

任 600094 900940

B

# 上海大名城企业股份有限公司

## 2018 年第三季度报告

交	.....	3
	.....	3
	.....	7
	.....	12

1.1 家

1.2 划幅 容

1.3

家

1.4 容

能

交

2.1

	▼	▼	▼ (%) ▼
亿	54,184,175,684.62	56,973,304,569.96	-4.90
亿 临	11,622,168,455.06	11,831,734,222.54	-1.77
	1-9 ▼	1-9 ▼	(%)
亿	4,622,150,653.60	-159,984,912.84	
	1-9 ▼	1-9 ▼	%
	7,007,425,339.62	4,093,434,765.98	71.19
临	55,631,722.70	656,959,403.23	-91.53
临	18,854,274.76	323,529,141.19	-94.17
能			

亿	0.53	5.64	5.11
%			
/	0.0225	0.2654	-91.52
/	0.0225	0.2654	-91.52

续

	7 9	1-9	
亿	1,538,095.22	1,530,819.16	
容			
入			
可	39,035,157.64	50,511,076.98	
央			
少			
亿			
亿			
亿			
劳			
可			
亿			
审			
划			
亿			

亿			
亿			
亿 央 亿 台 份 亿 划商 亿	-8,548,445.76	-15,473,146.46	
少央			
亿 台 亿			
少			
少 可 亿			
央 央 央 划	1,941,558.00	12,862,568.27	
亿			
临	-78,282.95	-296,040.52	
	-8,565,838.59	-12,357,829.49	
	25,322,243.56	36,777,447.94	

## 2.2 临 临 临 商 临

临			60,612			
临						
临	▼	(%)	商			临
临 家	235,587,483	9.52	0		111,000,000	
固						
	171,457,717	6.93	0		0	央
	125,842,450	5.08	0		0	央
	123,766,253	5.00	0		0	央
审	115,942,028	4.68	0		0	
	103,878,134	4.20	0		0	
	100,177,865	4.05	0		0	
	100,000,000	4.04	0		0	
30	86,507,246	3.49	0		0	
	74,013,172	2.99	0		0	
商 临						
临	商					
临 家	235,587,483				235,587,483	
固						
	171,457,717				123,766,253	
			央		47,691,464	
	125,842,450				125,842,450	

	123,766,253		123,766,253
审	115,942,028		115,942,028
	103,878,134		103,878,134
	100,177,865		100,177,865
	100,000,000		100,000,000
30	86,507,246		86,507,246
	74,013,172		74,013,172
临	1 临 家 2 临 3	固 家	
临			

2.3 临 临 商 临

3.1 台

	▼ /	/		台	
份 台	226,434,369.92	375,524,547.49	-149,090,177.57	-39.70%	台 划

亿					
	241,521,675.73	163,769,693.06	77,751,982.67	47.48%	
	9,917,768.60	305,866,146.18	-295,948,377.58	-96.76%	
	1,684,671,293.85	1,199,214,450.65	485,456,843.20	40.48%	
亿	1,667,058,771.68	2,523,853,093.33	-856,794,321.65	-33.95%	
划 商 亿	1,318,271,378.87	2,037,238,665.89	-718,967,287.02	-35.29%	划
亿	633,624,370.52	415,240,762.05	218,383,608.47	52.59%	亿
		179,338,033.15	-179,338,033.15	-100.00%	亿
	15,970,944.09	27,017,463.37	-11,046,519.28	-40.89%	
	715,704,810.76	1,033,333,116.76	-317,628,306.00	-30.74%	
	3,582,013,959.63	6,754,177,928.49	-3,172,163,968.86	-46.97%	
	38,407,783.11	20,939,104.00	17,468,679.11	83.43%	台
	0	46,082,400.00	-46,082,400.00	-100.00%	
	-148,769,640.89	-51,675,240.51	-97,094,400.38	187.89%	台



	7,007,425,339.62	4,093,434,765.98	2,913,990,573.64	71.19%	商
	4,630,292,096.15	2,568,964,506.41	2,061,327,589.74	80.24%	商
	766,598,108.18	464,634,821.19	301,963,286.99	64.99%	
亿	425,543,689.50	-7,390,836.79	432,934,526.29	-5857.72%	
	-352,681,613.31	579,494,284.75	-932,175,898.06	-160.86%	划 亿
台	6,804,464.56	-138,635,064.12	145,439,528.68	-104.91%	台
央	91,540,135.49	55,775,491.01	35,764,644.48	64.12%	
央 划	7,173,556.21	17,727,772.97	-10,554,216.76	-59.53%	少央
	52,021,363.82	219,927,567.63	-167,906,203.81	-76.35%	台
临	66,196,145.68	-44,717,817.55	110,913,963.23	-248.03%	

## 3.1.2

## 商

临	100%			54,592.42	854,214.60	41,448.90	829,713.04

临	100%			293,185.08	3,341,784.75	250,161.91	2,822,068.42
	100%			496,153.47	2,157,197.02	182,339.79	1,097,166.76
				843,930.97	6,353,196.37	473,950.60	4,748,948.22

3.2

3.2.1

商 亿

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2018 9 30

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4.305

8.2%-10%

13.8%-14.4%

2018 9 30

4.305

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亿

亿

10%

2

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2018 9 30

1 6 亿

6 亿

5.429

7.5%-9.5%

11.7%-13%

2018 9 30

4.157

1.272

亿

3 临

-

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亿

亿

可

2018 9 30

1 亿

2.8

2.331

20

9.6%-9.8%

12.5%

2018 9 30

2.331

4 临

临

14

A1-A6 B1-B6 C1

13 亿

2018 9 30

13 亿

12.797

9.2%-9.8%

11.38%-12.18%

2018 9 30

2440

12.553

5

2017001-009

9 亿

18

亿

2017001 亿

1

8.2%-8.4%

2017002-2017004 亿 2 9.2%-9.8% 2017005-009 亿  
 2 9.2%-9.8% 11.68%-12.18% 2018 9 30  
 17.657 1.811 2018 9 30 15.846

3.2.2

1 2018 0 0  
 合 8

2 商  
 2018 8 29 16 G1 2017 8 29  
 2018 8 28 2018-068

2018 9 10 商 2018  
 商 15.1 商家  
 19.9 合 商

2018 10 17 15 01 商 家  
 商 3.76 2018 11 5 15 0 商 2018  
 商家 15 01  
 12.24 2018-079 2018-080 2008-087

3 少 劳  
 内 少 交  
 55.64  
 2015 份  
 京 份  
 商 劳 少央  
 亿 76.89% 0 亿 139.05  
 2018 亿 60.03% 亿 京  
 -32.53% -412,017.44 2017 容 亿

3.2.3 2016 11 10 内 京 2016 11 29 2016  
 临 容 份 73,453  
 80% 固  
 51.73% 38,000 台 可 可  
 可  
 2018 12 31

3.3

3.4 产 台

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产  
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任	
	2018 10 30

4.1

亿  
2018 9 30

:

: 容 容

亿		
	1,589,734,524.85	2,115,688,526.04
划		
份 台	226,434,369.92	375,524,547.49
亿		
	241,521,675.73	163,769,693.06
	600,000.00	6,750,000.00
	240,921,675.73	157,019,693.06

	9,917,768.60	305,866,146.18
	1,684,671,293.85	1,199,214,450.65
	11,950,069.81	44,155,697.59
商 亿		
	36,901,851,572.26	37,257,986,433.07
商 亿		
亿	1,667,058,771.68	2,523,853,093.33
亿	1,930,299,110.82	2,577,916,969.50
亿	44,251,489,087.71	46,519,819,859.32
亿		
划商 亿	1,318,271,378.87	2,037,238,665.89
	778,040,333.90	976,287,459.12
	1,126,434,419.46	1,169,001,774.16
亿	1,647,216,906.40	1,599,353,220.87
亿	633,624,370.52	415,240,762.05
		179,338,033.15
亿 亿		
亿		
亿	713,971.34	560,470.24
划		
	1,651,787,189.94	1,651,787,189.94
	9,968,643.54	13,216,131.68
亿	1,124,390,937.80	847,546,214.50
亿	1,642,238,445.14	1,563,914,789.04
亿	9,932,686,596.91	10,453,484,710.64
亿	54,184,175,684.62	56,973,304,569.96
	2,337,640,000.00	3,203,400,000.00
份 台		
	3,256,685,199.82	3,485,513,842.72
	9,081,732,871.67	7,251,327,836.96

划	亿		
		15,970,944.09	27,017,463.37
		715,704,810.76	1,033,333,116.76
		9,133,866,659.14	9,220,321,701.06
		378,543,294.20	392,051,878.95
任			
任			
	商		
		4,707,143,270.57	5,008,045,523.35
		29,248,743,756.05	29,228,959,484.22
		8,633,844,463.22	8,052,897,001.07
		3,582,013,959.63	6,754,177,928.49
		157,773,776.57	205,855,552.21
		38,407,783.11	20,939,104.00
			46,082,400.00
		12,412,039,982.53	15,079,951,985.77
		41,660,783,738.58	44,308,911,469.99
	临		
家		2,475,325,057.00	2,475,325,057.00
		5,834,039,493.90	5,854,016,434.89
		-148,769,640.89	-51,675,240.51
		319,210,445.22	319,210,445.22
		3,142,363,099.83	3,234,857,525.94
		11,622,168,455.06	11,831,734,222.54
	临	901,223,490.98	832,658,877.43

临	12,523,391,946.04	12,664,393,099.97
临	54,184,175,684.62	56,973,304,569.96

任

亿

2018 9 30

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: : 容 容

亿		
	75,220,364.52	109,719,229.65
份 台		
亿		
	114,497.80	52,243,688.24
	11,278,113,972.13	11,482,994,432.25
商 亿		
亿		
		8,386,941.17
亿	11,353,448,834.45	11,653,344,291.31
亿		
划商 亿	3,000,000.00	3,000,000.00
	10,258,823,160.11	10,248,823,160.11
亿	8,420,166.70	8,612,018.44
亿	67,947,495.02	16,037,354.41
亿 亿		
亿		
亿		
划		

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	703,046.50	946,408.75
亿	205,765,909.54	129,738,777.11
亿		
亿	10,544,659,777.87	10,407,157,718.82



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	224,236,528.38	224,236,528.38
	139,201,812.05	515,409,358.16
临	11,291,083,064.79	11,667,290,610.90

台 份	71,454,693.46	2,713,538.19	6,804,464.56	-138,635,064.12
亿 境				
份				
境				
产 份	-355,225,648.73	403,291,816.95	89,482,652.93	794,121,435.27
境				
央	65,622,877.30	41,590,716.84	91,540,135.49	55,775,491.01
央 划	3,645,951.57	2,799,356.23	7,173,556.21	17,727,772.97
产 份	-293,248,723.00	442,083,177.56	173,849,232.21	832,169,153.31
境				
	-86,665,525.10	100,186,084.10	52,021,363.83	219,927,567.63
京 产 份	-206,583,197.90	341,897,093.46	121,827,868.38	612,241,585.68
境				
	-206,583,197.90	341,897,093.46	121,827,868.38	612,241,585.68
1. 产 份 境	-206,583,197.90	341,897,093.46	121,827,868.38	612,241,585.68
2. 产 份 境				
交	-206,583,197.90	341,897,093.46	121,827,868.38	
1.	-209,692,299.86	335,986,862.69	55,631,722.70	656,959,403.23
2. 临	3,109,101.96	5,910,230.77	66,196,145.68	-44,717,817.55
内	23,975,281.81	211,866,905.91	-97,094,400.38	-41,727,934.27
	23,975,281.81	150,234,184.60	-97,094,400.38	-28,056,596.52
1. 可				
台				
2.				
交	23,975,281.81	150,234,184.60	-97,094,400.38	-28,056,596.52
1.	-20,212,398.48		-21,944,779.60	
2. 划商 亿	44,187,680.29	150,234,184.60		
台				

4.				
5. 央				
临		61,632,721.31		-13,671,337.75
	-182,607,916.10	553,763,999.37	24,733,468.00	570,513,651.41
	-185,717,018.06	486,221,047.29	-41,462,677.68	628,902,806.71
临	3,109,101.96	67,542,952.08	66,196,145.68	-58,389,155.30
( / )		0.1381	0.0225	0.2654
交 ( / )		0.1381	0.0225	0.2654

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2018 1 9

	7-9	7-9	1-9	1-9
	2,940.00	5,940.00	88,567.40	64,331.10
商				
	13,970,170.38	9,453,176.45	44,882,382.24	28,010,088.60
	67,423,532.75	77,364,711.00	259,137,700.42	240,202,015.44
亿			-286.83	
份 境		-90,082,129.17		406,198,986.43

少				
台				
份				
境				
亿				
份				
境				
交	-81,396,643.13	-176,905,956.62	-304,108,363.23	137,922,551.29
产				
份				
境				
央			12.91	0.12
央				
划	179.41		179.41	5,300.00
产				
份	-81,396,822.54	-176,905,956.62	-304,108,529.73	137,917,251.41
境				
	-20,359,503.27	-44,226,489.16	-76,027,132.43	34,479,312.85
产				
份	-61,037,319.27	-132,679,467.46	-228,081,397.30	103,437,938.56
境				
产	-61,037,319.27	-132,679,467.46	-228,081,397.30	103,437,938.56
境				
交				
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5. 央				
内		-132,679,467.46		103,437,938.56
( / )				
交				
( / )				

任

2018 1 9

	容	容
	1-9	1-9
亿		

	888,869,067.90	124,208,618.25
划	7,631,358,310.11	11,277,122,130.12
亿	4,622,150,653.60	-159,984,912.84
交 亿		
	1,498,653,517.73	2,941,308,884.84
	8,472,290.42	96,276,172.04
亿 亿	3,440.00	9,268,254.40
亿		
	1,507,129,248.15	3,046,853,311.28
亿 亿	10,065,729.23	184,282,016.91
亿		
	995,000,000.00	2,600,243,413.53
划	1,005,065,729.23	2,784,525,430.44
亿	502,063,518.92	262,327,880.84
亿		
	185,000,000.00	
临	185,000,000.00	
	6,643,350,000.00	6,828,213,822.80
	796,301,886.78	
	6,226,913,250.00	5,297,991,553.58
	13,851,565,136.78	12,126,205,376.38
	11,090,834,439.49	3,670,181,321.94
	1,422,360,994.96	1,022,327,603.06
临		
	6,503,693,433.71	6,561,185,008.30

划

	1-9	1-9
亿		
商		
	168,973,009.84	687,017,052.24
	168,973,009.84	687,017,052.24
可		9,606,178.24
份	33,533,885.72	19,948,919.07
	1,644,925.02	5,354,795.09
	173,900,866.03	885,974,307.14
划	209,079,676.77	920,884,199.54
亿	-40,106,666.93	-233,867,147.30
交 亿		
	10,000,000.00	1,051,060,000.00
		242,027,386.83
亿 亿		
亿		
	16,690,971,245.24	7,373,383,196.64
	16,700,971,245.24	8,666,470,583.47
亿 亿	72,080.88	49,494.73
亿		707,000,000.00
	14,659,153,222.09	9,895,032,323.51
划	14,659,225,302.97	10,602,081,818.24
亿	2,041,745,942.27	-1,935,611,234.77
亿		
		930,000,000.00
	796,080,000.00	
	172,000,000.00	7,307,190,000.00
	968,080,000.00	8,237,190,000.00
	2,276,845,330.30	1,082,499,043.60

	532,033,953.37	329,309,752.81
	195,130,000.00	4,871,421,520.05
划	3,004,009,283.67	6,283,230,316.46
亿	-2,035,929,283.67	1,953,959,683.54
台 少	-208,856.80	
京	-34,498,865.13	-215,518,698.53
	109,719,229.65	238,766,971.21
内	75,220,364.52	23,248,272.68

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## 4.2 容